A Catalyst for Health & Hope

FECC Gala Dinner 17 February, 2023 by Amira Abou-Taleb on behalf of FOCC Board





Friends of Children with Cancer -FOCC

NGO Established in 1992



Aim:

Support treatment of children with cancer from impoverished communities

30 years of care & support

2022 FECC Financial Support

Transferred \$135,000 to FOCC

The FECC Board assigned:

- 70% of the funds for medications
- 30% for the "H&H Oasis"
 - the first residential, supportive, educational and recreational center in Egypt

Thank You!

Medication Support

- Service to seven hospitals across Egypt
- Share of medication relative to # of children treated
- The hospital provides a medication request 'wish-list'
- FOCC assess availability of high quality variants
 - FOCC negotiates prices to get bulk discount

Medication Support

- FOCC distributes to each hospital
- Follow-up reports
- Annual assessment of hospitals
- HHO receives patients from some of the hospitals on the list and others not receiving medication
 - Mansoura and Assyut vs. Minya Cancer institute

Serviced Hospitals

- 1. Nasser Institute Cairo
- 2. Ain Shams University Hospital Cairo
- 3. Alexandria University Children's Hospital
- 4. Borg al-Arab University Hospital Alexandria
- 5. Zagazig University Hospital Delta
- 6. Mansoura University Hospital Delta
- 7. Southern Egypt Cancer Institute Assiut University- Upper Egypt

Medication Challenges

- Inconsistent availability
- Import restrictions
- Hospitals need more than can be provided
- Ensuring due diligence
- Rising costs
 - Some meds are subsidized by gov't

Rising Medication Costs

	Price in Egyptian Pounds	
Year	2016	2023
Spectrila vile	360	5500

in 2002...
after
ten years
of
100% focus on medication

???

Can medication alone improve a child's condition??

hmmmm....

Nutrition?

Parent's awareness?

Hygiene?

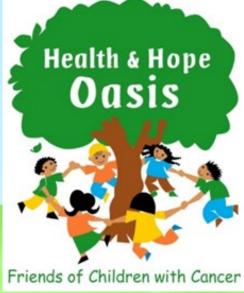
Recreation?

Emotional wellbeing?

and...

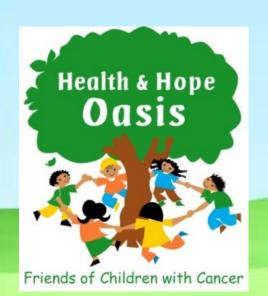
The human need for Beauty

Health & Hope Oasis



The story Health and Hope Oasis

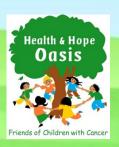
First Supportive care center for children with cancer and their families in Egypt



A story of Faith & Trust

Vision

An Oasis of Health and Hope for children with cancer and their families



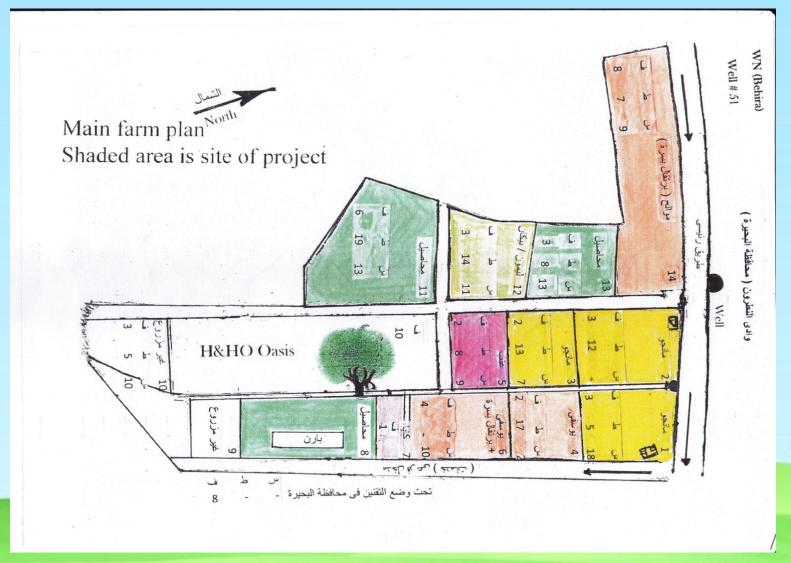
Mission

Supportive care center providing and promoting nutritional, physical and emotional well being for children with cancer and their families

in an **environmentally healthy and safe**setting



HHO is located within a farm in Wadi El Natrun (Valley of Salt)



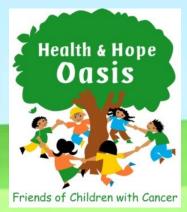
- Donated land (10 fedans) on a farm in WN
- 100 Kms. NW of Cairo (Cairo-Alex desert rd.)
- Close to medical facilities
- Provides healthy environment for the children
- The main farm provides food for the children and their families

Three Phases of the Project



Health and Hope Oasis Phase One

Permit received 2007 Building started in 2010





Two Years to:

- Fundraise
- Formal Bidding process (MSS)
- Contract the builder



Special Units built privately donated to HHO They became the Operational Head Quarters









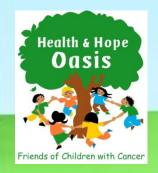
We only had enough money to build 32 housing units, but we did not want to wait any longer

But, by Divine Grace and the help of friends and donors, we were able to finish
68 hosting units



A family unit hosts up to 4 people the sick child, a parent and siblings under 12 yrs. of age





Private bathroom and kitchenette







The Educational kitchen

To feed the children & families
To feed the HHO employees
To make jam, cheese, and the
Best Rice Pudding









May 2012, first group of families



Layout was designed to allow many activities Wheelchair accessible

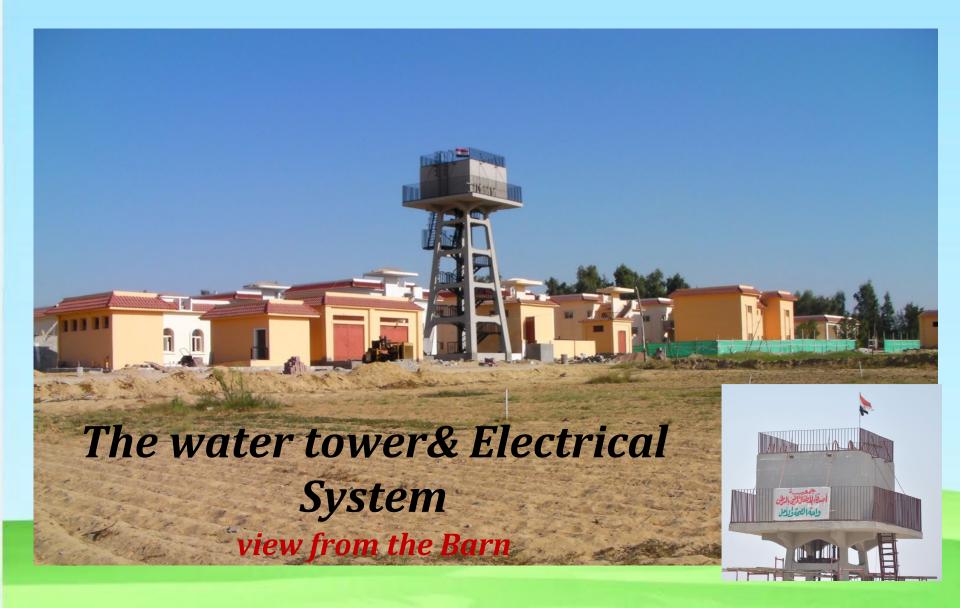








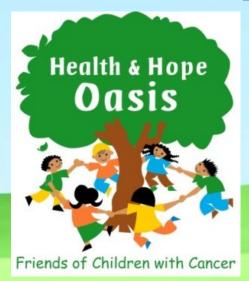
The infrastructure was built for phase I & II of the project



Health and Hope Oasis

Phase Two

Completed December 2019



Phase Two

- Main Kitchen
- Dining Room
- Laundry
- Changing rooms for staff
- Main storage area



Two Four-Story Buildings

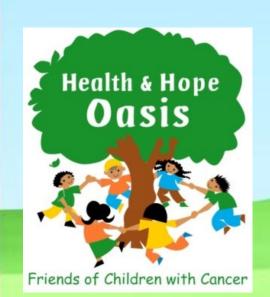


- Offices
- Housing of staff
- Small meeting rooms

Health and Hope Oasis

Phase Three

Started in 2020 still in progress



Phase Three

- Sports fields
- Bike tracks
- Shooting Fountain
- Changing area
- etc...

















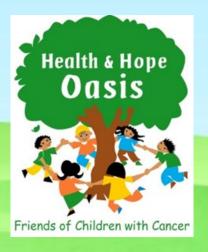




HHO Multiple Benefits

- Healthy Environment for children with cancer to promote recovery
- Support center for the families to cope with the disease financially and emotionally
- Committed volunteers can make a difference
- Affluent school children can learn about social responsibility
- School children from low income communities (Wadi El Natrun) can also have fun and learn that everyone can make a difference

An Opportunity to Reclaim Our Humanity



If you Talk the Talk Walk the Walk At HHO we strive to help people be:

Mindful of God's Creation and of
Beauty
Mindful of conserving natural
resources
We promote a simple style of living
Responsible use of water and energy
Recycling of garbage at the source
Minimizing the use of Plastics

Awareness Building & Mindfulness

Since May of 2012 HHO hosted

- 12,320 children with cancer and their families
- 5,637 paying guests
- 1,188 volunteers

Operating Model





Operations Management for FOCC Model supplied by Booz Allen Hamilton – Pro Bono Consultation



H&H Oasis utilizes one of three methods to run each of its operations: *in-house, outsourcing, and volunteers*

Overview of Operations Management Options for FOCC

Model supplied by Booz Allen Hamilton – in kind consultation

I In-Source

- 4 In-House services will require the employment of paid full-time staff and resources to manage their respective services (current full time employees of FOCC & HHO is 26 individuals)
- 4 Services would typically require large time dedication and hence could not be assumed by volunteers
- 4 In addition, in-House operations will be essential for services that carry high quality risk and that need strong hands-on control from HHO Oasis management and hence can not be outsourced

Volunteer

- 4 A range of services within HHO can be run through a network of volunteers (We have committed long tem volunteers (management, agriculture & maintenance), and short term volunteers.
- 4 This approach is ideal for minimizing the costs of HHO's operations, and has been widely implemented in projects such as the Hope Lodges in Turkey and Tunisia
- 4 Such services typically would not require heavy expertise or time dedication and hence can be easily executed by volunteers

Outsource

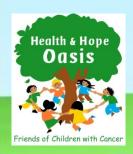
- 4 Service outsourcing is a commonly used for providing cost-efficient, high quality services
- 4 Service outsourcing involves the contracting of experienced vendors through negotiated prices, timeframes, and legal constraints (CWL provides in house child and family care, as well as training of the care givers).
- 4 Outsourcing will be essential for H&H to utilize in light of the need to provide services expeditiously at project launch and the lack of enough internal experience to launch all essential services for the project

Hosting hoteliry + programs

Kitchen

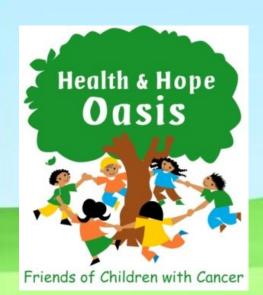
Farm

Barn



Management & Finance

Health and Hope Oasis Challenges



Challenges

- Creating an endowment for continuity and sustainability
 - (\$ 1 million, we have collected 1/3 of it)
- Clean energy
 - Solar energy under investigation (\$150K)
- Capacity building
- Volunteers

Types of Support

- Funding
- Know-how
- Volunteering
 - Work camps
- Raising Awareness of FOCC/HHO



Hussein & all of us

Thank you



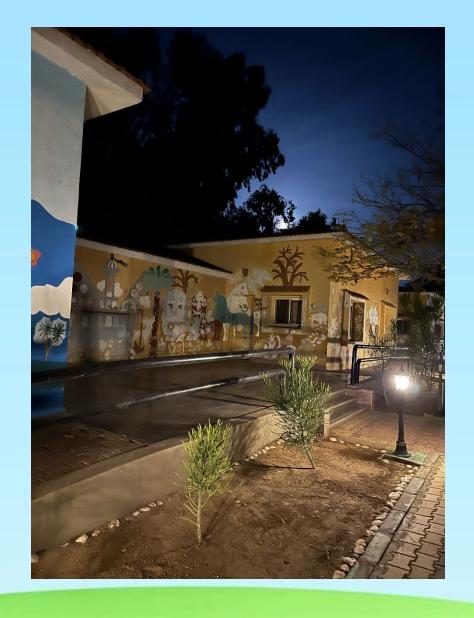
Thank you for being a catalyst for Health and Hope











The Special Units

We changed the irrigation in the farm To drip irrigation





We grow our own food

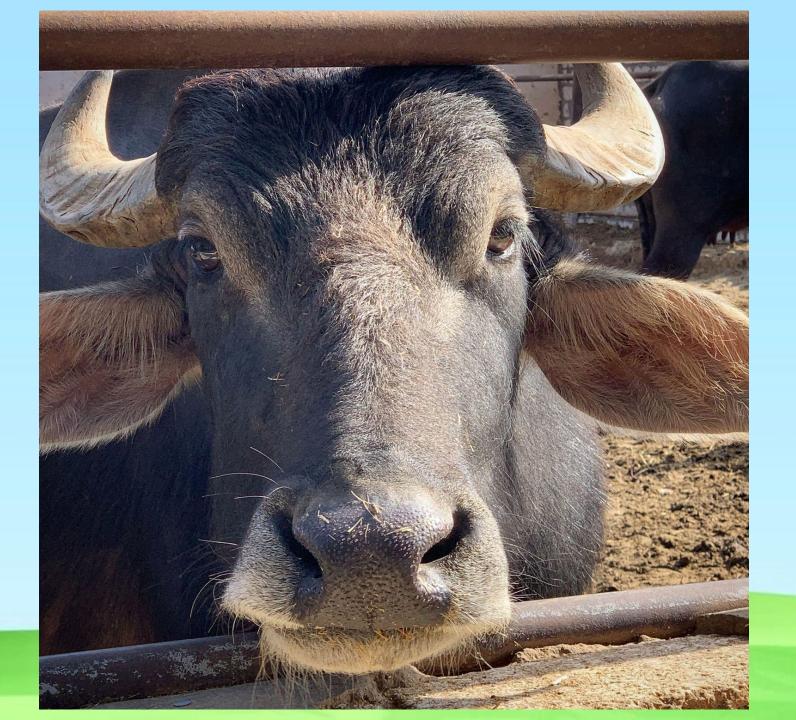












The Barn : we started with 9 heads in 2007 Now we own 55 Heads





The Barn provides: Milk, Meat, Manure for fertilization, and Money















